

## Academic year 2016/17 (up to 31<sup>st</sup> August 2017)

Indicative funding to be received is £189,970. N.B. Only known funding rate and FSM pupils is required to be reported.

### Anticipated Spending

[How we plan to spend this funding](#)

Activities selected	Cost (£)
Staffing additional support; including HT small group work, DHT small group work	£72,000
Attendance Intervention and Family Support	£22,500
Read Write Inc – Training and Resources	£8,500
EAL Support & Resources	£7,800
Booster and After School Clubs	£20,000
Health Education Service	£1,420
Specialist Music Provision	£8,000
Educational Visits	£5,100
Educational Psychologist	£4,200
Speech & Language Specialist	£6,600
Computer Curriculum Specialist	£11,000
Curriculum ICT Programmes	£5,500
Professional Development of Staff	£10,000
<b>Total</b>	<b><u>£189,970</u></b>

## **Impact of Pupil Premium**

The attainment of pupils eligible for pupil premium will be recorded at the end of the academic year.

For further information on the Pupil Premium, please visit the pages below:-

Pupil Premium – what you need to know -

<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

Pupil Premium and accountability -

<http://www.education.gov.uk/schools/pupilsupport/premium/ppfaqs/a0076069/pupil-premium-and-accountability-faqs>