

Academic year 2016/17 (up to 31st August 2017)

Indicative funding to be received is £189,970. N.B. Only known funding rate and FSM pupils is required to be reported.

Anticipated Spending

[How we plan to spend this funding](#)

Activities selected	Cost (£)
Staffing additional support; including HT small group work, DHT small group work	£72,000
Attendance Intervention and Family Support	£22,500
Read Write Inc – Training and Resources	£8,500
EAL Support & Resources	£7,800
Booster and After School Clubs	£20,000
Health Education Service	£1,420
Specialist Music Provision	£8,000
Educational Visits	£5,100
Educational Psychologist	£4,200
Speech & Language Specialist	£6,600
Computer Curriculum Specialist	£11,000
Curriculum ICT Programmes	£5,500
Professional Development of Staff	£10,000
Total	<u>£189,970</u>

Impact of Pupil Premium

The attainment of pupils eligible for pupil premium will be recorded at the end of the academic year.

For further information on the Pupil Premium, please visit the pages below:-

Pupil Premium – what you need to know -

<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

Pupil Premium and accountability -

<http://www.education.gov.uk/schools/pupilsupport/premium/ppfaqs/a0076069/pupil-premium-and-accountability-faqs>