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Archdiocese of Birmingham ST. WILFRID'S CATHOLIC PRIMARY SCHOOL & NURSERY UNIT

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St Wilfrid's Catholic Primary - Pupil Premium

Background

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for FSM in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months

The Government has decided that eligibility for the Pupil Premium in 2012-13 will be extended to pupils who have been eligible for free school meals (FSM) at any point in the last 6 years. Earlier this year we consulted on options for extending the coverage of the Pupil Premium. As a group, children who have been eligible for FSM at any point in time have consistently lower educational attainment than those who have never been eligible for FSM.

A premium has also been introduced for children whose parents are currently serving in the armed forces.

Allocation

From 1^{st} April 2012 – 31^{st} March 2013, St Wilfrid's Catholic Primary School received a total of £67,907 (A)

From 1st April 2013 – 31st March 2014, St Wilfrid's Catholic Primary School received a total of £104,400 (B)

From 1^{st} April 2014 – 31^{st} March 2015, St Wilfrid's Catholic Primary School plans to receive a total of £150,800 (C). Exact amount TBC

Schools have been asked to report by academic year as this is more meaningful for parents. Whilst the grant allocation is made on the basis of financial years, schools both plan teaching and other support and conduct assessments over the academic year.









Academic year 2012/13

Spending

The school received a grant of £83,112 for Pupil Premium in the academic year 2012 - 2013 (7/12ths (A) + 5/12ths (B)). This money was used in a number of different ways to support the learning of the pupils concerned:

Activities selected	Cost (£)
Teaching Assistants	44,416
Teaching Staff	26,889
Peripatetic Music	1,977
School Clubs	1,500
Subsidised Educational Visits	250
Outdoor Learning Environment	7,081
INSET	1,890
ICT	500
Total	84,503

Impact of Pupil Premium 2012/2013

In the academic year 2012/2013 at the end of **Key Stage One, St.Wilfrid's** FSM children (Free School Meal children) outperformed FSM children nationally in:

All Subjects (Reading, Writing, Maths combined) by 1.7 points

Reading by 1.8 points

Writing by 1.8 points

Maths by 1.4 points

When compared to national figures for <u>all</u> children there was only a 0.2 or 0.3 gap.

This showed good attainment by our FSM children.

At the end of **Key Stage Two** our Value Added Summary score (VA) for FSM showed that this learner group outperformed FSM nationally in Maths and Reading but were slightly below in Writing (0.4)









Overall in all subjects our FSM children matched those of FSM children nationally and there was only a gap of 0.2 on National VA figures for **all** children.

Attainment at Key Stage Two.

Our FSM children outperformed national FSM children in Reading, Grammar, Punctuation and Spelling.

Results were matched for **Writing** and broadly in line for **Reading**, **Writing and Maths combined**. However in **Maths** they were below by 0.7 points.

Expected Progress (2 levels progress since Key Stage One)

FSM children at St.Wilfrid's exceeded national figures for both FSM and all children in

Maths (+4%) with 18% of FSM children making more than expected progress.

Writing (+7%) with 18% making more than expected progress

In **Reading** St.Wilfrid's FSM children were below **national FSM children** by 2% and **all children** nationally by 7%. However 35% of **FSM children at St.Wilfrid's** made more than expected progress.

This showed good progress for this cohort from their starting points in Key Stage One.

Academic year 2013/14

Spending

The school has planned to receive a grant of £123,733 for Pupil Premium in the academic year 2013 – 2014 (7/12ths (B) + 5/12ths (C)). How we plan to spend the funding:

Activities selected	Cost (£)
Teaching Assistants	16,529
Teachers	55,526
Peripatetic Music	2,277
Subsidised Educational Visits	2,400
Outdoor Learning Environment	14,000
ICT	21,958
Read, Write Inc Training and materials	13,000
Total	125,690









Impact of Pupil Premium 2013/2014

In the academic year 2013/2014 at the end of **Key Stage One, St.Wilfrid's** Disadvantaged pupils outperformed Disadvantaged children nationally in Reading, Writing and Maths. This was also shown in All Core Subjects (Reading, Writing and Maths combined).

However the gaps between Other pupils in school and Nationally increased slightly by approximately 1% on the Year 2013.

Key Stage One Phonics

In the Key Stage One Screening tests for Phonics taken in Year One 59% of Disadvantaged pupils at St.Wilfrid's met the expected standard, an increase on 2013 figures. It was generally in line with other children at St.Wilfrid's (62%) and Disadvantaged pupils nationally (63%).

Key Stage Two

In 2014 100% of disadvantaged pupils at St. Wilfrid's achieved expected progress in Reading, Writing and Maths.

They exceeded other pupils at St.Wilfrid's in Reading and Maths and matched those of non-disadvantaged pupils in Writing.

The percentage of disadvantaged pupils at St.Wilfrid's making more than expected progress in Reading and Writing exceeded both school and National non- disadvantaged pupils.

Using Value Added measures the Disadvantaged pupils at St.Wilfrid's outperformed the other pupils in Reading, Writing, Maths and Overall (Reading, Writing and Maths combined)

This showed good progress for this cohort from their starting points in Key Stage One.

Impact of Pupil Premium

The attainment of pupils eligible for pupil premium will be recorded at the end of the academic year (or *termly*).

For further information on the Pupil Premium, please visit the pages below:-

Pupil Premium – what you need to know http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp

Pupil Premium and accountability http://www.education.gov.uk/schools/pupilsupport/premium/ppfaqs/a0076069/pupil-premium-andaccountability-faqs







