Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool Revised November 2019

Commissioned by

Department for Education

Created by



It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

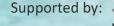
Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2020** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click <u>HERE</u>.







Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2020:	Areas for further improvement and baseline evidence of need:
 Maintained Silver award for School Games – Confirmed June 2020. A greater number of Inter/Intra competitions are being organised and attended. Links with Catholic Sports Association and KSSP continue to raise the profile of PE within school. Completed 2nd year in partnership with KSSP. Up until March 2020, when school closed due to COVID-19: KS1 and KS2 OSH provision: Hockey, Dodgeball, Football, Multiskills, Netball, Rounders, Cricket, Fencing, Dance, Satori, Athletics, Tri-Golf, Gymnastics, Cross Country and Change 4 Life club. 	 Increase number of children being able to swim 25m by the end of Year 6 (36% last Academic year). Maintain Silver award for School Games and explore the possibility of achieving Gold award. Whole school –Increase and improve opportunities for active 30 minutes. KS2 – raise % of girls taking part in afterschool clubs to above 60%. KS1 - increase number of opportunities for OSH and competitions - Multiskills club to run throughout the whole year. Improve knowledge and confidence of Staff to identify ARE in PE.
 In KS2, 50% of pupils attended afterschool clubs. 52% of Pupil Premium children attended clubs. 51% of girls attended clubs. In KS1, 51% of pupils attended afterschool clubs. 57% of Pupil Premium children attended clubs. 51% of girls attended clubs. Whole school CPD delivered to support the delivery of High Quality PE lessons (games focus). 9% (21 pupils) of KS2 pupils involved in leading active lunchtimes – including games and competitions. 	 Develop summative assessment to support staff to identify ARE in PE. Support pupils' mental and physical wellbeing following school closures.



Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	36%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	36%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	36%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes





Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2019/20	Total fund allocated: £19,309	Date Updated:	22/07/2020	
Key indicator 1: The engagement of	Percentage of total allocation:			
primary school pupils undertake at l	£9,614 - 49.7%			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase number of pupils participating in physical activity during after school clubs.	Deploy Evolve coaches to target Pupil Premium and Girls in KS2	£5,764 – Evolve after school clubs	Pupil conversations throughout Autumn Term to impact clubs throughout the rest of the year. Afterschool clubs delivered by Evolve up until March 2020, when schools closed due to COVID-19: Dodgeball, Hockey, Multiskills, Tri-golf and Indoor Athletics. Increased OSH provision aimed to get more girls and PP children involved. Numbers of girls and PP children increased.	Encourage school staff to take on OSH provision from Sept 2020. School staff to work alongside KSSP/community club to deliver in future. Pupil audit in September 2020 for new sports in after school clubs. Following the audit, can see fewer girls and PP taking part.
	Community afterschool clubs delivered to Pupil Premium children	KDDK Dance Club (£415 see KI4)	29 pupils in Y3-Y4 attended the OSH dance club for 4 weeks, until school closed due to COVID-19. 25 girls, 15 Pupil Premium children.	KDDK dance and gymnastics clubs to continue for whole year.





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	KSSP OSH Coaching – Archery	£3,850 – As part of the KSSP Subscription	Archery club could not take place due to COVID-19. This took place in Autumn 2020 and 15 Y6 children took part. This was many of their first time attending a club and they really enjoyed it.	
			50% of KS2 pupils attended at least one OSH club. 51% of KS2 girls attended at least one OSH club. 52% of KS2 Pupil Premium children attended at least one OSH club. 51% of KS1 pupils attended at least one OSH club. 51% of	
			KS1 girls attended at least one OSH club. 57% of KS1 Pupil Premium children attended at least one OSH club. Twitter, Newsletters –	
			Newsletters inform parents and children of current and upcoming afterschool clubs. Parents are more informed than last year.	
Maintain the number of opportunities for all pupils to participate in active 30 minutes by improving the lunchtime program.	Lunchtime supervisor staff to deliver active lunchtimes – rota of activities and areas on the playgrounds.	As part KSSP Package (£3,850)	Evaluations from Lunchtime Supervisors on impact of lunchtime program on least active. These showed a higher number of children are	Lunchtime supervisor staff to work alongside the PE Coordinator to deliver active lunchtimes. Staff to complete questionnaire at the start of





Team Leaders to facilitate and organise a variety of physical activities at lunchtimes.	getting involved. 9% of KS2 children involved in leading active lunchtimes.	September 2020 to evaluate provision.
Current Year 6 children to apply for play leader positions and to work with Team Leaders to support provision of activities during lunchtimes. Year 3 children to pair up with new Year 2 play leaders to model organising games for KS1 children. Lunchtime Supervisors continue to monitor least active and work alongside PE Coordinator to provide more opportunities that would interest them.	Sports Crew to work alongside PE coordinator and Evolve to run lunchtime competitions. These could not take place due to school closure from March 2020, but will be reinstated this year. Pupil voice is used and heard more than it has been. This was used to develop extra- curricular provision.	Increase provision of PA and sports at lunchtimes – questionnaire for pupils and lunchtime staff to be completed at the beginning of September 2020. KS1 Playleaders to be trained as part of KSSP subscription. Coordinator to appoint new play leaders and lead training session in Autumn 2020. Sports crew to meet regularly to discuss and plan lunchtime provision.
Sports Crew training for a group of children led by the KKSP – Autumn 1.	playleader training in Spring	Provision to continue to allow all children to access 30 active minutes. Staff to be trained in utilising an active classroom. Playleader training to be rearranged for Spring/Summer 2021.



Key indicator 2: The profile of PESSPA	Xey indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					
				£2,455 - 12.7%		
Intent	Implementation		Impact			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:		
Raising the profile of PE and Sport to engage more pupils in competition and Physical activity – targeting Pupil Premium and Girls.	Celebration assemblies for community and in-school awards. Deploy St Wilfrid's Sports Crew to help encourage children to use their voice and impact their own development in school.	None	Children continue to bring awards into school on a Thursday to celebrate achievements. This raises the profile of sport and School Games Values throughout the school.	Whole school assembly to be emailed out at the start of the Year to embed School Games Values and promote them across the whole school year. COVID-19 restrictions on large gatherings.		
	Continue to promote the School Games Values. Develop School Games noticeboard that promotes and celebrates school participation and achievements. Maintain Silver School Games Award and explore the possibility of achieving Gold Award.		School Games Values awards presented at end of each Club – certificates to be given out during afterschool clubs. School Games board developed to display achievements in sports across the school and outside of school. Includes Sports Day, Intra/Inter competitions, Festivals, Community involvement and special visitors. This was continued throughout lockdown via twitter and class website pages. The photos and reports on display have raised the profile of PE and Sport. When pupils attend clubs,	Awards via certificates for the School Games Values to be given out at OSH clubs. Until these can be presented in assembly (COVID-19 restrictions) they will have an item in the school newsletter and be displayed on the Schoo Games display. Continue to promote awards from Community and in school competitions. Sports Crew to work alongside playleaders in raising the profile of PE in school.		





			competition or events, they show great pride in their photo or report going on display. Greater numbers of children across the school have participated than last year. Maintained Silver School Games Mark. These values are embedded through the school mission statement. School Games Values awards are given out after clubs and through a weekly sports award, which increases staff awareness.	
Continue to improve quality and	KSSP to provide additional support	KSSP Buy-in	Staff audits to be completed at	Staff to continue to deliver
provision of PE lessons within school	in school to work alongside PE coordinator and staff, to deliver	(£3,850)	the end of the academic year. These could not be completed	quality PE lessons and ensure relevant training is provided.
	High Quality PE lessons, AfL in	KSSP additional	as school was closed soon after	relevant training is provided.
	lessons and identify ARE in PE.	support	the PE CPD session on delivering	PE coordinator to work with
		package -	high quality PE games lessons.	staff to develop the provision
	Continue to develop PE Long Term	£2000	Staff voice was heard through a	of PE in school.
	plan to ensure broad curriculum is		questionnaire before CPD, so it	
	covered and contributes to 30		could be targeted to their needs.	CPD – Termly support from PE
	active minutes.		At least two staff members,	coordinator.
			including teachers and TAs, from	
	Purchase subscription for PE HUB	£455 – PE Hub	each year group attended this	Utilise team teaching from
	to support staff with Medium term			KSSP to build skills and
	planning of PE.			confidence of staff.
			Discussions with individual staff	
	PE Coordinator to work alongside		for areas to develop for next	
	staff to support their development.		academic year.	



Dev	evelop 30 active minutes in	Staff awareness of active 30	Wake and Shake, classroom
sch	hool – lunchtimes, before school,	minutes has increased. This is	yoga, dancing, Jump Start
afte	terschool clubs, brain breaks.	embedded through school day	Johnny encouraged to be used
		and travel tracker.	regularly throughout the day,
			particularly if not a PE day or if
			it has been wet play.
			Super 60 Squad posters to be
			implemented in each classroom
			through sports crew.





Key indicator 3: Increased confide	ence, knowledge and skills of all sta	ff in teaching PE a	and sport	Percentage of total allocation:
				£2,474.84 – 12.8%
Intent	Implementation	l	Impact	
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested
what you want the pupils to know	achieve are linked to your	allocated:	staff now know and what	next steps:
and be able to do and about what they need to learn and to consolidate through practice:	intentions:		can they now do? What has changed?:	
Improve confidence and knowledge of PE coordinator to lead the subject effectively.	Attend Cluster meetings, 6 month and 12 month review to update Sports Premium document and share good practice.	KSSP subscription (£3,850)	work together to deliver Intra-school competitions. A small number of these	PE coordinator to lead staff inset on updates in PE. PE Coordinator to continue networking with KSSP and other schools.
	PE coordinator from January to Attend the PE coordinator	£238.84 – Cover teacher cost.	Intra-School Competitions held throughout the academic year. PE coordinator has more confidence in role.	PE Coordinator to keep up to date with policies and publications created by DfE.
	Module – 'The Role of the PE Coordinator'		Staff are more aware of extracurricular provision and competitions through KSSP. PE display board are used to share information with staff and pupils.	
Improve confidence of Staff to deliver high quality PE lessons	KSSP to provide additional support in school to work alongside PE coordinator and staff, to deliver High Quality PE lessons, AfL in lessons and identify ARE in PE.	KSSP subscription (£3,850)	5 5 I ,	impact of 2020 CPD. CPD training for Staff in 2020 21. PE Coordinator to continue to
	Based on results from Staff Audit,		e e	deliver CPD training for new and current staff.





	NQT or inexperienced staff to	Cost of course included in KSSP subscription.	specialist teaching in invasion games,	1 day remaining for strategic support – unable to utilise in Summer 2020 due to COVID- 19 impact.
	course, FA Active Play through Storytelling course.	above.	areas to develop throughout the academic year. One staff member,	Explore the potential of moving swimming lessons to a council-run pool for higher quality lessons. Fewer class will attend, in order for each non-swimmer to receive a
	Extra swimming instruction	12,230		longer period of instruction and increase swimming confidence and ability.
Further improve the confidence	Monthly meetings with		Evaluation from Lunchtime supervisors	Lunchtime supervisors to
of Lunchtime supervisors to	lunchtime Team Leaders and PE		-	monitor activities led by Play
deliver high quality physical	Coordinator.		-	Leaders. Monthly meetings
activity and sport during			team leaders. These could not take	with lunchtime supervisors to
lunchtime – 30 active minutes	Continue to develop teams for		place from March 2020 due to COVID-	take place to ensure greater
	supervisors to be part of to		19.	numbers of children joining
	develop continuity on the			in.
	playground for staff and children.		Supervisor teams to continue improving	
			lunchtime provision using feedback	KS1 play leader training to
	Sports Crew to work alongside		from children at dinnertime. Children	take place in Autumn 2020.
	lunchtime staff to create photo		will enjoy the activities more and join in	
	books for Dining Room, KS1		more regularly.	others.
	playground and KS2 playground to promote the successes of the		Pupil interviews – Sports Crew members	Monitor lunchtime teams and
	lunchtime program.		to meet with School Council. This could	
			not take place due to COVID-19. This is	
	Activity rotas updated to include		· ·	May not be possible due to
	a variety of sports and activities		Crew has a voice throughout the school	
Created by: Created by:		Active 3		





	for all children to access at lunchtimes.	es offered to all pr	The health and wellbeing of pupils is developed across the school.	Monthly meetings with Supervisors and PE coordinator. (Meetings to include Sports Crew) Questionnaire for supervisors in Autumn 2020 – this will provide next steps with regards training. C4L lunchtime club to be introduced to enable children who are unable to attend afterschool the opportunity to try new sports. Percentage of total
Key indicator 4: Broader experience				allastian
Key indicator 4: Broader experiend				allocation: £2,090 – 10.8%
Key indicator 4: Broader experiend	Implementation		Impact	

		club and they really enjoyed it.	increase pupil voice and enable provision for their needs and preferences.
		OSH clubs delivered by Evolve up until March 2020, when schools closed due to COVID-19: Dodgeball, Hockey, Multiskills, Tri-golf and Indoor Athletics.	Continue provision of PE and sports at lunchtimes – questionnaire for pupils and lunchtime staff to be
Community afterschool clubs	£415 - Cost of	29 pupils in Y3-Y4 attended the OSH	completed at the beginning of September 2020.
delivered to Pupil Premium children	KDDK dance club	dance club for 4 weeks, until school closed due to COVID-19. 25 girls, 15 Pupil Premium children. This will continue through the next year as it has been very successful and popular – much higher numbers of girls	Continue to provide opportunities for all pupils to represent the school at events and competitions.
		attended this club and it has increased the access of PP children to clubs.	Archery club to take place in Autumn 2020. Completed.
		OSH Football club delivered by headteacher every Friday to Y5-6.	KDDK dance/gymnastics club to continue all year.
		C4L, Y5-6 Netball and KS1 Girls Football clubs were due to take place in the Summer term, but schools closed due to COVID-19.	
		50% of KS2 pupils attended at least one OSH club. 51% of KS2 girls attended at least one OSH club. 52% of KS2 Pupil Premium children	
		attended at least one OSH club. 51% of KS1 pupils attended at least one OSH club. 51% of KS1 girls	

£100 Catholi School Sport: Association		To attend more than 9 (virtual during covid) to maximise participation. During lessons/Evolve coach to deliver competitions after school or during lessons. Intent – Continue with KSSP, do more change 4 life, participation festivals. Aim for >33% attending. Aim for the other 66% to attend (more than 34%)
	to raise the profile of PESSPA. This increased the profile of sport and	



			improved parent awareness.	
Maintain the number of opportunities for all pupils to participate in active 30 minutes by improving the lunchtime program.	Lunchtime supervisor staff to deliver active lunchtimes – rota of activities and areas on the playgrounds. Team Leaders to facilitate and organise a variety of physical activities at lunchtimes.	KSSP subscription (£3,850)	Evaluations from Lunchtime Supervisors on Impact of lunchtime program on least active. Monthly meetings with Team Leaders to take place.	Lunchtime supervisor staff to work alongside the PE Coordinator to deliver active lunchtimes. Staff to complete questionnaire in Autumn 2020 to evaluate provision.
	Current Year 6 children to apply for play leader positions and to work with Team Leaders to support provision of activities during lunchtimes. Lunchtime Supervisors continue to monitor least active and work alongside PE Coordinator to provide more opportunities that would interest them.		KS2 Playleaders were trained in Spring 2020. 9% of KS2 children involved in leading active lunchtimes, which is an increase on previous year.	Coordinator to appoint new play leaders and lead training session in Autumn 2020. KS1 Playleaders to receive new training. KS2 playleaders to train others and receive further training in Spring/Summer 2021.
	Sports Crew training for a group of children led by the KKSP – Autumn 1.		Sports Crew to work alongside PE coordinator and Evolve to run lunchtime competitions. A small number of these took place, but the majority could not due to school closures in March due to COVID-19.	Provision to continue to allow all children to access 30 active minutes.
			Create case study of how PE impacts the focus and learning of least active	
Created by: Physical Structure for Education	ROUTH Supported by: SPORT FRUST	LOTTERY FUNDED		

	Year 3 children to pair up with new Year 2 play leaders to model organising games for KS1 children.		children. This could not take place in C4L club in Summer term due to COVID- 19. This is to be completed next year so that the least active are participating more, signing up for more OSH clubs and have a more positive attitude towards PESSPA, which will ultimately improve their academic performance.	Year 3 children to pair up with new Year 2 play leaders to model organising games for KS1 children. This didn't happen due to Covid-19. To be completed next year.
To provide opportunities for targeted groups of children.	SEND and EAL pupils to attend inclusion Festival. Active Girls' day – did not take place due to Covid-19. C4L Festival – Least active, those who do not attend OSH clubs.	KSSP subscription (£3,850) Travel costs (£450 - see KI5 for total)	A total of 26 pupils attended these events. 16 were girls, 18 were Pupil Premium children, 3 children with SEN and 8 children with EAL. Children gained confidence and enjoyment. Staff gaining ideas for reframing competitions and delivering differentiated activities to match different abilities. More children have become more active. They enjoyed attending and have joined in more in OSH clubs, PE lessons and have been more enthused about leading a healthy lifestyle. Awareness of importance of healthy lifestyle has been raised.	Continue to target groups of children to engage in PE and Sports – PP, Girls and EAL. Attend This Girl Can day at John Henry Newman. Did not take place due to Covid- 19. Attend Girls' Active Day and inclusive festivals in 2020- 2021, if COVID-19 restrictions allow. Meet with girls in KS2 to discuss opportunities for OSH and competitions within school.
	Whole School First Aid Course –	£1,575	Personal development of the children	





children trained in basic first aid	and an increase in awareness of responding to injuries during PE, PA and SS.	





Key indicator 5: Increased participatio	n in competitive sport			Percentage of total allocatior
				£1,290 - 6.7%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
laintain the number of competitive ports opportunities for all Key Stages	Implement Intra-school competitions within Key Stage 2.	KSSP subscription (£3,850) £1,550 Total Travel Costs	Intra-school House competitions took place throughout the year in some PE Games lessons. House Table Tennis competitions began at lunchtimes in Autumn 2019.	Continue commitment to KSS and CSSA events. Encourage different staff to participate or support in OSH clubs.
	Attend KS1 and KS2 competitions on KSSP calendar		33% of all KS2 pupils represented the school at a competition or festival. 33% of all KS2 girls attended an event. 34% of all KS2 Pupil Premium children attended an event. KSSP Medal table – St Wilfrid's KS2 finished in 7 th place out of 30 schools. Entered 9 events and we will aim to enter more next year.	Continue to participate in KS competitions. Introduce KS1 children to competitions in 2020.
			Sports days held for EYFS, KS1 and KS2 in Summer Term – this could not take place due to COVID-19. Virtual activities were encouraged via twitter.	To deliver this next year.
eated by: Physical Street 1900	Supported by: 🖓	Partnerships	Maintained the Silver School Games Mark.	To continue to join in with events and maintain Silver award.

Termly personal challenges		· ·	Continue to join in online and in school with KSSP personal challenges.
Swimming Gala, Athletics,	•		Continue commitment to CSSA – A,B,C team opportunity.

Unused Sport Premium Funds from 2019-2020 academic year to be carried over to 2020-2021 academic year: £1,385

Signed off by	
Head Teacher:	R.Baker
Date:	23/07/2020
Subject Leader:	N.Mobberley
Date:	23/07/2020
Governor:	
Date:	

