

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made nowwill benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2020** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.











Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until July 2020:

- Maintained Silver award for School Games Confirmed June 2020.
- A greater number of Inter/Intra competitions are being organised and attended.
- Links with Catholic Sports Association and KSSP continue to raise the profile of PE within school.
- Completed 2nd year in partnership with KSSP.

Up until March 2020, when school closed due to COVID-19:

- KS1 and KS2 OSH provision: Hockey, Dodgeball, Football, Multiskills, Netball, Rounders, Cricket, Fencing, Dance, Satori, Athletics, Tri-Golf, Gymnastics, Cross Country and Change 4 Life club.
- In KS2, 50% of pupils attended afterschool clubs. 52% of Pupil Premium children attended clubs. 51% of girls attended clubs.
- In KS1, 51% of pupils attended afterschool clubs. 57% of Pupil Premium children attended clubs. 51% of girls attended clubs.
- Whole school CPD delivered to support the delivery of High Quality PE lessons (games focus).
- 9% (21 pupils) of KS2 pupils involved in leading active lunchtimes including games and competitions.

Areas for further improvement and baseline evidence of need:

- Increase number of children being able to swim 25m by the end of Year 6 (36% last Academic year).
- Maintain Silver award for School Games and explore the possibility of achieving Gold award.
- Whole school –Increase and improve opportunities for active 30 minutes.
- KS2 raise % of girls taking part in afterschool clubs to above 60%.
- KS1 increase number of opportunities for OSH and competitions Multiskills club to run throughout the whole year.
- Improve knowledge and confidence of Staff to identify ARE in PE.
- Develop summative assessment to support staff to identify ARE in PE.
- Support pupils' mental and physical wellbeing following school closures.











Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	36%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	36%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	36%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2019/20	Total fund allocated: £19,309	Date Updated:	22/07/2020		
	Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Increase number of pupils participating in physical activity during after school clubs.	Deploy Evolve coaches to target Pupil Premium and Girls in KS2	£5,764 – Evolve after school clubs	Pupil conversations throughout Autumn Term to impact clubs throughout the rest of the year. Afterschool clubs delivered by Evolve up until March 2020, when schools closed due to COVID-19: Dodgeball, Hockey, Multiskills, Tri-golf and Indoor Athletics.	Encourage school staff to take on OSH provision from Sept 2020. Pupil audit in September 2020 for new sports in after school clubs.	
	KSSP OSH Coaching – Archery Community afterschool clubs delivered to Pupil Premium children	£3,850 – As part of the KSSP Subscription KDDK Dance Club (£415 see KI4)	Archery club could not take place due to COVID-19. 29 pupils in Y3-Y4 attended the OSH dance club for 4 weeks, until school closed due to COVID-19. 25 girls, 15 Pupil Premium children.	Archery club to be rearranged for Autumn 2020. KDDK dance and gymnastics clubs to continue for whole year.	











			50% of KS2 pupils attended at least one OSH club. 51% of KS2 girls attended at least one OSH club. 52% of KS2 Pupil Premium children attended at least one OSH club. 51% of KS1 pupils attended at least one OSH club. 51% of KS1 girls attended at least one OSH club. 57% of KS1 Pupil Premium children attended at least one OSH club. 57% of KS1 Pupil Premium children attended at least one OSH club. Twitter, Newsletters — Newsletters inform parents and children of current and upcoming afterschool clubs.	
Maintain the number of opportunities for all pupils to participate in active 30 minutes by improving the lunchtime program.	Lunchtime supervisor staff to deliver active lunchtimes – rota of activities and areas on the playgrounds.	As part KSSP Package (£3,850)	Evaluations from Lunchtime Supervisors on impact of lunchtime program on least active.	Lunchtime supervisor staff to work alongside the PE Coordinator to deliver active lunchtimes. Staff to complete questionnaire at the start of
	Team Leaders to facilitate and organise a variety of physical activities at lunchtimes.		9% of KS2 children involved in leading active lunchtimes.	September 2020 to evaluate provision.
	Current Year 6 children to apply for play leader positions and to work with Team Leaders to support provision of activities during lunchtimes.		Sports Crew to work alongside PE coordinator and Evolve to run lunchtime competitions. These could not take place due to school closure from March 2020.	Increase provision of PA and sports at lunchtimes — questionnaire for pupils and lunchtime staff to be completed at the beginning of September 2020. KS1 Playleaders to be trained as part of KSSP subscription.
	Year 3 children to pair up with new Year 2 play leaders to model		12 KS2 pupils took part in Sports Crew training in	part of Noor subscription.









Key indicator 2: The profile of PESSPA	organising games for KS1 children. Lunchtime Supervisors continue to monitor least active and work alongside PE Coordinator to provide more opportunities that would interest them. Sports Crew training for a group of children led by the KKSP – Autumn 1.	tool for whole sc	Autumn 2019. 6 girls, 12 Pupil Premium children. 11 KS2 pupils took part in playleader training in Spring 2020. 5 girls, 10 Pupil Premium children.	Coordinator to appoint new play leaders and lead training session in Autumn 2020. Sports crew to meet regularly to discuss and plan lunchtime provision. Provision to continue to allow all children to access 30 active minutes. Staff to be trained in utilising an active classroom. Percentage of total allocation:
	net indicator 2. The profile of 1 2551 / Being raised deross the sensor as a tool for whole sensor improvement			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Raising the profile of PE and Sport to engage more pupils in competition and Physical activity – targeting Pupil Premium and Girls.	Celebration assemblies for community and in-school awards. Deploy St Wilfrid's Sports Crew to help encourage children to use their voice and impact their own development in school. Continue to promote the School Games Values. Develop School Games noticeboard that promotes and celebrates	None	Children continue to bring awards into school on a Thursday to celebrate achievements. School Games Values awards presented at end of each Club – certificates to be given out during afterschool clubs. School Games board developed to display achievements in sports across the school and outside of school. Includes Sports Day,	Whole school assembly to be emailed out at the start of the Year to embed School Games Values and promote them across the whole school year. COVID-19 restrictions on large gatherings. Awards via certificates for the School Games Values to be given out at OSH clubs. Until these can be presented in assembly (COVID-19 restrictions) they will have an











	school participation and achievements.		Intra/Inter competitions, Festivals, Community	item in the school newsletter and be displayed on the School
	demevements.		involvement and special	Games display.
	 Maintain Silver School Games		visitors. The photos and	
	Award and explore the possibility of achieving Gold Award.		reports on display have raised the profile of PE and Sport. When pupils attend clubs, competition or events, they	Continue to promote awards from Community and in school competitions.
			show great pride in their photo or report going on display.	Sports Crew to work alongside playleaders in raising the profile of PE in school.
			Maintained Silver School Games Mark.	Introduce a Golden book – children's achievements outside of school to be presented in Golden Book.
				Achievements of pupils outside of school to be collated and presented in Golden Book by Sports Crew.
Continue to improve quality and	KSSP to provide additional support	KSSP Buy-in	Staff audits to be completed at	Staff to continue to deliver
provision of PE lessons within school	in school to work alongside PE	(£3,850)	the end of the academic year.	quality PE lessons and ensure
ľ	coordinator and staff, to deliver		These could not be completed	relevant training is provided.
	High Quality PE lessons, AfL in	KSSP additional	as school was closed soon after	
	lessons and identify ARE in PE.	support	the PE CPD session on delivering	PE coordinator to work with
	Continue to develop PE Long Term	package - £2000	high quality PE games lessons.	staff to develop the provision of PE in school.
	plan to ensure broad curriculum is		Discussions with individual staff	
	covered and contributes to 30 active minutes.		for areas to develop for next academic year.	CPD – Termly support from PE coordinator.
	Purchase subscription for PE HUB to support staff with Medium term planning of PE.	£455 – PE Hub		Utilise team teaching from KSSP to build skills and confidence of staff.
	PE Coordinator to work alongside staff to support their development.			Wake and Shake, classroom yoga, dancing, Jump Start











Develop 30 active minutes in school – lunchtimes, before school, afterschool clubs, brain breaks.	Johnny encouraged to be used regularly throughout the day, particularly if not a PE day or if it has been wet play.
---	---













Key indicator 3: Increased confide	Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Intent	Implementation	1	Impact		
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested	
what you want the pupils to know	achieve are linked to your	allocated:	pupils now know and what	next steps:	
and be able to do and about what they need to learn and to consolidate through practice:	intentions:		can they now do? What has changed?:		
Improve confidence and knowledge of PE coordinator to lead the subject effectively.	Attend Cluster meetings, 6 month and 12 month review to update Sports Premium document and share good practice.	KSSP subscription (£3,850)	Evolve, Sports Crew and play leaders to work together to deliver Intra-school competitions. A small number of these took place, but school closures due to COVID-19 prevented the majority in Spring and Summer terms.	PE coordinator to lead staff inset on updates in PE. PE Coordinator to continue networking with KSSP and other schools.	
	PE coordinator from January to Attend the PE coordinator Module – 'The Role of the PE Coordinator'	£238.84 – Cover teacher cost.	Intra-School Competitions held throughout the academic year. PE coordinator has more confidence in role. Staff are more aware of extracurricular provision and competitions through KSSP. PE display board are used to share information with staff and pupils.	PE Coordinator to keep up to date with policies and publications created by DfE.	
Improve confidence of Staff to deliver high quality PE lessons	KSSP to provide additional support in school to work alongside PE coordinator and staff, to deliver High Quality PE lessons, AfL in lessons and identify ARE in PE.	KSSP subscription (£3,850)	Staff audits to be completed at the end of the academic year to show impact of Staff CPD and KSSP additional support package. These could not be completed as school was closed soon after the PE CPD session on delivering high quality PE games lessons.	PE Coordinator to continue to deliver CPD training for new and current staff.	
	Based on results from Staff Audit,		PE games lessons.	1 day remaining for strategion	











	NQT or inexperienced staff to attend Swimming Instruction course, FA Active Play through Storytelling course.	Cost of course included in KSSP subscription. Cover teacher cost included above.	areas to develop throughout the	support – unable to utilise in Summer 2020 due to COVID- 19 impact. Explore the potential of moving swimming lessons to a council-run pool for higher quality lessons.
	Extra swimming instruction	£2,236	KS1 children to experience swimming lessons and KS2 non-swimmers to be given additional opportunities to catch up.	
Further improve the confidence of Lunchtime supervisors to deliver high quality physical activity and sport during lunchtime – 30 active minutes	Monthly meetings with lunchtime Team Leaders and PE Coordinator. Continue to develop teams for supervisors to be part of to develop continuity on the playground for staff and children. Sports Crew to work alongside lunchtime staff to create photo books for Dining Room, KS1 playground and KS2 playground to promote the successes of the lunchtime program. Activity rotas updated to include a variety of sports and activities for all children to access at lunchtimes.	None	minutes from meetings with Lunchtime team leaders. These could not take place from March 2020 due to COVID-19. Supervisor teams to continue improving lunchtime provision using feedback from children at dinnertime. Pupil interviews – Sports Crew members to meet with School Council. This could not take place due to COVID-19.	KS1 play leader training to take place in Autumn 2020. KS2 playleaders to train others. Monitor lunchtime teams and rotate staff appropriately according to their strengths.











				provide next steps with regards training.
Key indicator 4: Broader experien	ce of a range of sports and activitie	es offered to all pu	pils	C4L lunchtime club to be introduced to enable children who are unable to attend afterschool, the opportunity to try new sports. Percentage of total
				allocation: £2,090 – 10.8%
Intent	Implementation	1	Impact	
Your school focus should be clear what you want the pupils to know	Make sure your actions to achieve are linked to your	Funding allocated:	Evidence of impact: what do pupils now know and what	Sustainability and suggested next steps:
and be able to do and about what they need to learn and to consolidate through practice:	intentions:		can they now do? What has changed?:	
Increase number of pupils participating in physical activity during after school clubs.	Deploy Evolve coaches to target Pupil Premium and Girls in KS2	after school	Pupil conversations throughout Autumn Term to impact clubs throughout the rest of the year.	Encourage school staff to take on OSH provision from Sept 2020.
	KSSP OSH Coaching – Archery	As part of the KSSP	OSH clubs delivered by Evolve up until March 2020, when schools closed due to COVID-19: Dodgeball, Hockey, Multiskills, Tri-golf and	Pupil audit in September 2020 for new sports in after school clubs.
		(£3,850)	Indoor Athletics.	Continue provision of PE and sports at lunchtimes –
	Community afterschool clubs delivered to Pupil Premium children		incadicadiner every iniday to 15 or	questionnaire for pupils and lunchtime staff to be completed at the beginning
			C4L, Y5-6 Netball and KS1 Girls Football clubs were due to take place in the Summer term, but schools closed due to COVID-19.	of September 2020. Continue to provide opportunities for all pupils to













Association

Archery club could not take place due to COVID-19.

29 pupils in Y3-Y4 attended the OSH dance club for 4 weeks, until school closed due to COVID-19. 25 girls, 15 Pupil Premium children.

50% of KS2 pupils attended at least one OSH club. 51% of KS2 girls lattended at least one OSH club. 52% of KS2 Pupil Premium children lattended at least one OSH club. 51% of KS1 pupils attended at least one OSH club. 51% of KS1 girls lattended at least one OSH club. 57% of KS1 Pupil Premium children attended at least one OSH club.

The school attended 9 competitions or festivals between September 2019 and March 2020. These included level 2s for Hockey, Dodgeball and Basketball (first and second round), Girls' Active day, Change 4 Life festival, Year 5-6 Participation event, Inclusion festival, Catholic School Swimming Gala.

33% of KS2 pupils represented the school at a competition or festival. 33% of all KS2 girls attended an event. 34% of all KS2 Pupil Premium children attended an event.

represent the school at events and competitions.

Archery club to take place in Autumn 2020.

KDDK dance/gymnastics club to continue all year.













			The school were due to take groups of pupils to the following events, that were cancelled due to COVID-19: Year 1-2 Indoor Athletics, Level 3 Dodgeball finals, Year 3-6 Gifted and Talented day, Year 5-6 Girls' Football, Year 5-6 Tri-Gold, Year 3-4 Tennis, Catholic School Sports Cross Country, CSS Athletics, Netball.	
			Newsletters, twitter – Newsletters	
			inform parents and children of current	
			and upcoming afterschool clubs, twitter	
			to raise the profile of PESSPA.	
Maintain the number of opportunities for all pupils to	Lunchtime supervisor staff to	KSSP	Evaluations from Lunchtime	Lunchtime supervisor staff
participate in active 30 minutes	deliver active lunchtimes – rota	subscription	Supervisors on Impact of lunchtime	to work alongside the PE
by improving the lunchtime	of activities and areas on the	(£3,850)	program on least active. (Monthly meetings with Team Leaders)	Coordinator to deliver active lunchtimes. Staff to
program.	playgrounds.		meetings with ream Leaders)	complete questionnaire at
	Team Leaders to facilitate and		KS2 Playleaders were trained in Spring	the start of September 2020
	organise a variety of physical		2020.	to evaluate provision.
	activities at lunchtimes.			р оталаст р от от от
			9% of KS2 children involved in leading	Coordinator to appoint new
	Current Year 6 children to apply		active lunchtimes.	play leaders and lead
	for play leader positions and to			training session in Autumn
	work with Team Leaders to		Sports Crew to work alongside PE	2020. KS1 Playleaders to
	support provision of activities		coordinator and Evolve to run lunchtime	_
	during lunchtimes		competitions. A small number of these	playleaders to train others.
	Voor 2 shildren to main		took place, but the majority could not	Drovision to continue to all sur
	Year 3 children to pair up with new Year 2 play leaders to model			Provision to continue to allow all children to access 30
	organising games for KS1			active minutes.
	children.			active illilates.













	Lunchtime Supervisors continue to monitor least active and work alongside PE Coordinator to provide more opportunities that would interest them. Sports Crew training for a group of children led by the KKSP – Autumn 1.			
To provide opportunities for targeted groups of children.	SEND and EAL pupils to attend inclusion Festival. Active Girls' day C4L Festival – Least active, those who do not attend OSH clubs.	subscription (£3,850) Travel costs (£450 - see KI5	Create case study of how PE impacts the focus and learning of least active children. This could not take place in C4L club in Summer term due to COVID-19.	Continue to target groups of children to engage in PE and Sports – PP, Girls and EAL. Attend This Girl Can day at John Henry Newman.
	Whole School First Aid Course	£1,575		Host Girls' Active Day and inclusive festivals within school in 2020-2021, if COVID-19 restrictions allow. Meet with girls in KS2 to discuss opportunities for OSH and competitions within school.













Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:	
				£1,290 - 6.7%	
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Maintain the number of competitive sports opportunities for all Key Stages	Implement Intra-school competitions within Key Stage 2. Attend KS2 competitions on KSSP calendar Attend KS1 competitions on KSSP calendar	KSSP subscription (£3,850) £1,550 Total Travel Costs	Intra-school House competitions took place throughout the year in some PE Games lessons. House Table Tennis competitions began at lunchtimes in Autumn 2019.	Continue commitment to KSSF and CSSA events. Encourage different staff to participate or support in OSH clubs. Continue to participate in KS2	
	Termly personal challenges Attend CSSA competitions – Swimming Gala, Athletics, Rounders, Netball, Football	CSSA Competition fee (£100 – see KI4)	represented the school at a competition or festival. 33% of all KS2 girls attended an event. 34% of all KS2 Pupil Premium children attended an event. Sports days held for EYFS, KS1 and KS2 in Summer Term – this could not take place due to COVID-19. Virtual activities were encouraged via twitter.	competitions. Introduce KS1 children to competitions in 2020.	
			All children to participate in personal challenges throughout the year. Playleaders encouraged these as part of the Active 30 minutes. These were also encouraged via twitter from March 2020 due to COVID-19.		





KSSP Medal table – St Wilfrid's KS2 finished in 7 th place out of 30 schools.
Maintained the Silver School Games Mark.

Unused Sport Premium Funds from 2019-2020 academic year to be carried over to 2020-2021 academic year: £1,385

Signed off by	
Head Teacher:	R.Baker
Date:	23/07/2020
Subject Leader:	N.Mobberley
Date:	23/07/2020
Governor:	
Date:	











