



# Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool  
Revised October 2017

Commissioned by  
**Department for Education**

Created by



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> <li>- Links with Catholic Sports Association – improved number of children participating in Swimming, Athletics, 7 a-side football, Cross Country and Netball.</li> <li>- Attended first KSSP School Games competition – Rounders</li> <li>- KS2 OSH provision (Dodgeball, football, multiskills, Netball, Rounders and Cross Country)</li> </ul>	<ul style="list-style-type: none"> <li>- Increase the number of Inter/intra competitions</li> <li>- Increase the range of Sports and Year groups participating in OSH</li> <li>- KS1 to increase number of opportunities for OSH and competitions</li> <li>- Improve knowledge and confidence of Staff to deliver High Quality PE and informal activity</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	51%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	47%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	47%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	<b>Yes</b> Funded Year 1 and Year 2 to have swimming lessons to improve water confidence.

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18		Total fund allocated: £11,623	Date Updated: 20.11.17	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend -that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				63%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase number of pupils participating in physical activity during after school clubs. (With a girls focus on Netball)	Deploy Evolve coaches to target Pupil Premium and EAL pupils  KSSP OSH Coaching  Purchase equipment for After School Clubs	£1740 - Evolve After School Clubs  As part of Subscription KSSP-£3500  £1000	Number of pupils participating – After school club registers  Twitter, Newsletters  Number of After School Clubs and numbers of children participating.	Encourage school staff to take on OSH provision
Increase number of opportunities for all pupils to participate in active 30 minutes by introducing structured lunchtime program.	Train lunchtime supervisors and Year 5 play leaders.	As part of KSSP package.	Evaluations from Lunchtime Supervisors on Impact.  Play leaders volunteering time	Lunchtime supervisor staff to deliver active lunchtimes.  An allocated member of staff to deliver Year 5 play leader



Contribution towards Stand Alone Goal Unit incorporating Football goals, Netball Rings, Wickets and Targets.	AMV to deliver and install Stand Alone Goal on Small Playground. (Total cost £8400)	£1103	Increase the number of children participating in physical activity before school and during lunchtimes. Children questionnaires	training (PE co-ordinator) KSSP to deliver Year 2 play leader training the following year  Regular timetabling of classes to access at breaktimes.
<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:  2%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Raising the profile of PE and Sport to engage more pupils in competition and Physical activity	<p>Celebration assemblies for community and in school awards.</p> <p>Introduce School Games values within the Lunchtime Programme.</p> <p>Develop a School Games noticeboard that promotes and celebrates school participation and achievements.</p> <p>Work towards achieving Bronze award for School Games. (Attend KSSP SGM review)</p>	<p>No additional cost</p> <p>(School games stickers and trophies – £200)</p> <p>(Values)</p> <p>Part of KSSP subscription</p>	<p>Photos on notice board, social media and school website.</p> <p>Staff questionnaire for improved confidence. Staff observations and monitoring.</p>	<p>Continue to promote awards from Community and in school competitions.</p> <p>Look into setting up a School Sports Crew (Y2-Y6)</p>
Improving quality and provision of PE lessons within school	<p>Identify staff for relevant CPD training delivered by KSSP (Centralised/Twilight)</p> <p>To be decided after analysis of Staff</p>	<p>Part of KSSP subscription</p>		Staff to continue to deliver quality PE lessons and ensure relevant training is provided.

	Audit			
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Improve confidence and knowledge of PE co-ordinator to lead the subject effectively.	Sport Premium support session  Attend 6 month and 12 month review to update Sports Premium document and share practice.  Attend one of the PE co-ordinator modules	Part of KSSP subscription Teacher cover costs £400	Staff questionnaires  Pupil view forms - lessons and lunchtimes  Engagement of staff and pupils within PE lessons and OSH. (Reduce number of non-participants in PE)	Continue to deliver CPD training for new and current staff (Focus on OAA and Games)
Improve confidence of Staff to deliver high quality PE lessons (Dance/Gym)	Audit staff confidence through questionnaire to identify weakness and areas to develop.  Tailor which staff are to attend KSSP CPD courses. (Whole school twilight? Pick and Mix – swap 2 for a twilight)	Part of KSSP subscription	CPD Evaluation forms Utilisation of new resources from Website – Monitor use and impact	
Improve confidence of Lunchtime supervisors to deliver quality physical activity and sport	Lunchtime supervisor training by KSSP (in house – 2 hours)	Lunchtime Staff- 2 additional hours £500	Increase in participation in structured physical activity during lunchtimes.	

<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				<b>18%</b>
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
<p>Increase number of pupils participating in physical activity during after school clubs. (With a girls focus on Netball)</p> <p>Increase number of opportunities for all pupils to participate in active 30 minutes by introducing structured lunchtime program.</p> <p>To provide opportunities for targeted groups of children.</p>	<p>Deploy Evolve coaches to target Pupil Premium and EAL pupils</p> <p>KSSP OSH Coaching</p> <p>Train lunchtime supervisors and Year 5 play leaders.</p> <p>Girls attending Girls Active Day.</p> <p>SEND pupils to attend inclusion Festival (EAL)</p> <p>G&amp;T Festival</p> <p>Change 4 Life Festivals</p>	<p>Funding as allocated in Key Indicator 1 For Evolve and KSSP</p> <p>KSSP</p> <p>Part of KSSP subscription</p> <p>Part of KSSP subscription</p> <p>Transport costs <b>£400</b></p>	<p>Number of pupils participating – After school club registers</p> <p>Twitter, Newsletters</p> <p>Evaluations from Lunchtime Supervisors on Impact.</p> <p>Play leaders volunteering time</p> <p>Registers, Pictures, Twitter, School Website.</p> <p>Pupil View forms – evaluate event.</p> <p>Track impact on focused groups and how they respond to PE and sport</p>	<p>Encourage school staff to take on OSH provision</p> <p>Lunchtime supervisor staff to deliver active lunchtimes.</p> <p>An allocated member of staff to deliver Year 5 play leader training (PE co-ordinator) KSSP to deliver Year 2 play leader training the following year</p> <p>Continue to target groups of children to engage in PE and Sports</p>

Increase participation of swimming in KS1 to improve water confidence	Year 1 to attend 4 weeks of swimming and Year 2 to attend 6 weeks of swimming at Castle Vale Swimming baths.	£1700	Registers of children attending swimming.  Registers of children achieving set targets – water safety, water competence	Continue provision of KS1 swimming where possible.  Encourage OSH swimming with families
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				9%
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Increase the number of competitive sports opportunities for all Key Stages	Implement Level 1 house competitions to Key Stage 2.  Attend KS1 and KS2 competitions on KSSP calendar         Attend CSSA competitions – Chess, Swimming Gala, Athletics, Rounders, Netball, Football	Part of KSSP subscription  Hiring of transport/minibus £1000      £80.00	Register of children attending competitions at Level 1 and Level 2 events.  KSSP Medal table – participation  School Games Mark – Bronze Award      Photos, school website, twitter, newsletter	Continue commitment to KSSP and CSSA events.      Encourage different staff to participate or support in OSH clubs