

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:

- Links with Catholic Sports Association improved number of children participating in Swimming, Athletics, 7 a-side football, Cross Country and Nethall.
- Completed first year in partnership with KSSP.
- KS2 OSH provision (Dodgeball, football, multiskills, Netball, Rounders, cricket, cheerleading, hockey and Cross Country)
- Number of KS1 pupils participating in Afterschool clubs risen to 50% (+20%)
- Number of KS2 pupils participating in Afterschool clubs risen to 66% (+24%)
- 10% of KS2 children have become Play leaders at Lunch time
- Intra-school competitions and personal challenges launched throughout the vear
- School games values launched at Sports Day
- Achieved Bronze award for School Games Awarded 12/7/18
- Staff are more confident in the following areas: Knowledge of PE subject increase of 4%. Games – increase of 27%. Gymnastics – increase of 4% Assessment increase of 4%
- KS1 participated in swimming lessons for 6/7 weeks each. 50/58 increased water confidence throughout programme in Year 1 and 54/59 increased water confidence throughout programme in Year 2.
- 50% of Year 6 children left school being able to swim 25m, use a range of strokes and demonstrate self-rescue (+3%)

Areas for further improvement and baseline evidence of need:

- Achieve Silver School Games Mark (Pending)
- Increase staff participation in Afterschool clubs and competitions Staff involvement in competitions has increased.
- Increase the number of Inter/intra competitions More children have taken part in competitions this year, supporting Silver Games Mark application.
- Increase the range of Sports and Year groups participating in OSH Fencing offered this year, alongside Change 4 Life club and Cheerleading as additions to last year.
- KS1 to increase number of opportunities for OSH and competitions -Multiskills club run throughout the whole year.
- Improve knowledge and confidence of Staff to deliver High Quality PE and informal activity – Whole school CPD on planning and High Quality PE.
- Ensure opportunities are available at Lunchtime for all children to achieve 30 active minutes a day – range of activities on offer at lunchtimes. School council feedback is positive.











Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	36% (Last academic year 50%)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	36% (Last academic year 50%)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	36% (Last academic year 50%)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes – Year 2 to have swimming lessons to improve water confidence in Summer term











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £19,220		Date Updated: 16.07.19	
	(£11,211 released Oct 30th) (£8,009	9 released April 30	Oth)	
Key indicator 1: The engagement of a	Percentage of total allocation:			
primary school children undertake at	least 30 minutes of physical activity	a day in school		£11,184.58 – 58%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase number of pupils participating in physical activity during after school clubs.	Deploy Evolve coaches to target Pupil Premium and EAL pupils	£6000 – Evolve after school clubs	Pupil conversations throughout Autumn Term to impact clubs throughout the rest of the year. – Clubs so far this Academic Year	Encourage school staff to take on OSH provision Pupil audit in September for New
	KSSP OSH Coaching	£3750 – As part of the KSSP Subscription	Basketball, Cheerleading, Multiskills, Dodgeball, Athletics, Netball, Tri-Golf, Football, Gymnastics, Hockey, Fencing and Change 4 Life.	Sports in After School Clubs Continue provision of PE and sports at lunchtimes – questionnaire for pupils and
	Cheerleading Club - Dazzlers	£240	Fencing club carried out by KSSP as part of the buy in – Targeting girls	lunchtime staff to be completed at the beginning of September 2019.
	Run new sports clubs and purchase equipment for After School Clubs	£459.19	in Year 3. Afterschool club registers 59% of KS2 pupils attended afterschool clubs. 51% of pupil premier children attended clubs. 52% of girls attended clubs. 51% of KS1 pupils attended afterschool clubs. 40% of Pupil Premium children attended clubs. Twitter, Newsletters – Newsletters	











			inform parents and children of current and upcoming afterschool clubs. Letters and Group calls keep parents up to date with club info.	
Increase number of opportunities for all pupils to participate in active 30 minutes by improving the lunchtime program.	Lunchtime supervisor staff to deliver active lunchtimes – rota of activities and areas on the playgrounds. Supervisors allocated to teams and responsible for rotating, setting up and facilitating physical activities Current Year 6 play leaders to buddy up with new Year 5 leaders and coach them to become independent leaders in the Autumn Term. This will increase number of Sports Leaders to 20%. KSSP to deliver Year 2 play leader training in Spring Term Lunchtime Supervisors to monitor least active and work alongside PE Coordinator on a case study for group of children Sports Crew training for a group of children led by the KKSP – including sending 2 children on the Bronze Ambassador training	As part KSSP Package £16 – taxi to deliver pupils to Bronze Ambassador training £735.39 - new equipment for playgrounds at lunchtime	Evaluations from Lunchtime Supervisors on Impact of new lunchtime program — Weekly meetings held — Supervisors deployed in teams and more activities are being delivered on the playground — Survey of least active completed in Summer Term 1 — C4L club introduced and invited to attend club. 24/32 (75%) children attended 20% of children involved in leading active lunchtimes — Bronze Ambassador Training and Sports Crew training completed by KSSP 8 KS1 Play Leaders 20 KS2 Play Leaders 2 Bronze ambassadors 8 Sports Crew Bronze ambassadors to lead the St Wilfrid's Sports Crew and lead competitions at lunchtimes, report on afterschool clubs and competitions — Table tennis tournament for Year 3&4 organised and completed by Bronze Ambassadors and Sports Crew.	Lunchtime supervisor staff to work alongside the PE Coordinator to deliver active lunchtimes. Staff to complete questionnaire at the start of September 2019 to evaluate provision. JR to appoint new play leaders and lead training session in Autumn term 1 Current Year 2 play leaders to buddy up with new play leaders at the start of Autumn Term 2019 Work alongside Health Mentor to improve provision for least active members of school. Provision put in place to allow all children to access 30 active minutes.











Key indicator 2: The profile of PESSPA	A being raised across the school as a t	ool for whole s	chool improvement	Percentage of total allocation:
				£2,016.86 - 11%
school focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
ntended impact on pupils :		allocated:		next steps:
Raising the profile of PE and Sport to	Celebration assemblies for community	Medals and	Children continue to bring awards	Whole school assembly at the
engage more pupils in competition and	and in school awards.	Trophies for	into school on a Thursday to	start of the Year to embed Scho
Physical activity		Sports Day -	celebrate achievements.	Games Values and promote the
	Golden book – children's	£41.96	Achievements to be presented in	across the whole school year.
	achievements outside of school to be		Golden Book – <mark>Golden book</mark>	
	presented in Golden Book.		started and to be updated at the	Continue to promote awards
			end of each half term. Children	from Community and in school
	Develop a St Wilfrid's Sports Crew to		continue to bring in their awards	competitions.
	help encourage children use their		from home and shared with the	
	voice and impact their own		whole school in assemblies.	Develop sports crew to involve
	development in school.			more year groups.
			School Games Values awards	
	Continue to promote the School		presented at end of each Club –	
	Games Values		stickers to be given out during	
			afterschool clubs and lessons.	
	Continue to develop a School Games		Completed in KSSP afterschool	
	noticeboard that promotes and		club.	
	celebrates school participation and			
	achievements.		School Games board developed to	
			display achievements in sports	
	Work towards achieving Silver award		across the school and outside of	
	for School Games. (Attend KSSP SGM		school. Includes Sports Day, Level	
	review)		1 competitions, Level 2	
			competitions, Festivals,	
			Community involvement and	
			special visitors. School games	
			board displayed in school. Moving	
			board into the Hall to raise profile	
			<mark>in 2019/20</mark>	
			Achieve Silver School Games Mark	
			(Pending) – School have met	
			required number of Inter-school	











			competitions – Hockey, Football, Basketball, Archery x2 teams, Athletics and Fencing x2 teams. Intra-School Comps held in Summer term – Table Tennis, Dodgeball, Football, Fencing, Volleyball and Badminton	
Continue to improve quality and provision of PE lessons within school	Staff to attend Twilight Staff Meeting in Spring Term – TBC (Dance, OAA or High Quality PE lessons) Develop PE Long Term plan to ensure broad curriculum is covered and contributes to 30 active minutes PE Coordinator to lead Staff Inset – based on staff questionnaire feedback PE Coordinator to work alongside staff to deliver high quality lessons Develop 30 active minutes in school – lunchtimes, before school, afterschool clubs, brain breaks	KSSP Buy-in £1,974.90 – New equipment for lessons	Staff questionnaires completed at the beginning and end of the academic year. Professional conversations and monitoring have highlighted assessment within lessons is a priority. KSSP delivered INSET on High Quality PE lessons in Spring. PE Lead attended 'Assessment and Differentiation course in Summer Term' – Leading a staff meeting in Autumn Term Discussions with individual staff for areas to develop for next academic year. Professional conversations and monitoring have highlighted assessment within lessons is a priority KSSP delivered INSET on High Quality PE lessons in Spring. Staff have attended INSET on PE Planning. Medium term plans completed and being used in PE lessons throughout Spring Term.	Staff to continue to deliver quality PE lessons and ensure relevant training is provided. KSSP to work with PE coordinator to develop the provision of PE in school. CPD – Termly support and work with KSSP in 2019-20 PE co-ordinator to explore buying into PE HUB subscription to support staff with Medium term planning of PE (£455.00 + VAT)
			Staff completed New audit to identify skills and areas of need –	









	CPD program to be written up for beginning of 2019/20 academic year.	





Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	teaching PE and s	port	Percentage of total allocation
				£1276.96 – 7%
school focus with clarity on intended mpact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Improve confidence and knowledge of PE coordinator to lead the subject effectively.	Attend Cluster meetings, 6 month and 12 month review to update Sports Premium document and share good practice	KSSP Buy-in	Evolve, Sports Crew and Bronze ambassadors to work together to deliver Intra-school competitions – Table tennis are being deployed at end of Spring Term	PE coordinator to lead Staff inset on planning units of work PE coordinator to lead Staff
	Attend two of the PE coordinator Modules – 'The Role of the PE Coordinator' and 'Assessment and Differentiation'.	£250 – course	Intra-School Comps held in Summer term – Table Tennis, Dodgeball, Football, Fencing, Volleyball and Badminton	inset on delivery of lessons (Assessment and Differentiation)
		£934.21 – cover to release staff	PE coordinator has more confidence in role as a leader and a manager. — CPD session on 12/12 "Role of a PE Co-ordinator" — Attended. PE Lead has lead INSET on planning Medium term plans for PE and organised Twilight INSET for staff on High Quality PE Lessons. May 2019 — Assessment and differentiation	PE Coordinator to continue networking with KSSP
			Staff are more aware of extracurricular provision and competitions through KSSP – ZH taken children to Hockey Tournament JB taken children to football tournament RD and SW attending Inclusion festival with EAL children. JR and LF attended Archery, Athletics, Basketball, Cricket and	











			Fencing competitions LH and RB taken children to Swimming Gala Staff to take part in Netball competition in May	
Improve confidence of Staff to deliver high quality PE lessons	Audit staff confidence through questionnaire to identify weakness and areas to develop. Spring Twilight session for all staff to support delivering High Quality PE lessons Utilise KSSP PE Curriculum/Cross Curriculum support	KSSP Buy-in	Staff questionnaires completed at the beginning and end of the academic year. Professional conversations and monitoring have highlighted assessment within lessons is a priority. KSSP delivered INSET on High Quality PE lessons in Spring. PE Lead attended 'Assessment and Differentiation course in Summer Term' — Leading a staff meeting in Autumn Term 2019 Discussions with individual staff for areas to develop for next academic year. Professional conversations and monitoring have highlighted assessment within lessons is a priority KSSP delivered INSET on High Quality PE lessons in Spring. Staff have attended INSET on PE Planning. Medium term plans completed and being used in PE lessons throughout Spring Term. Staff completed New audit to identify skills and areas of need — CPD program to be written up for beginning of 2019/20 academic	KSSP to deliver modelled lessons across the school during the school day PE Coordinator to continue to deliver CPD training for new and current staff











			year.	
Further improve the confidence of	Regular meetings with lunchtime		Evaluation from Lunchtime	Lunchtime supervisors to
Lunchtime supervisors to deliver high	supervisors and PE Coordinator –		supervisors at the end of each half	monitor activities led by Play
quality physical activity and sport during lunchtime – 30 active minutes	wednesday 11:30		term Weekly meetings held – Supervisors	Leaders.
	Develop teams for supervisors to be		deployed in teams and more	Monitor lunchtime teams and
	part of to develop continuity on the		activities are being delivered on the	rotate staff appropriately
	playground for staff and children.		playground – Survey of least active	according to their strengths.
			completed in Summer Term 1 – C4L	
	Purchase high vis jackets for	£92.75	club introduced and invited to	Monthly meetings with
	supervisors so children can identify		attend club. 24/32 (75%) children	Supervisors and PE coordinator.
	them quicker and know who they		attended	(Meetings to include Sports
	can engage with regarding activities.		Common tions of the landships	Crew and Bronze ambassadors)
	Dunchasa unifarma far aumamica na ta	Self funded and	Conversations with lunchtime	C4L lunchtime club to be
	Purchase uniform for supervisors to promote their importance and role in		supervisors – Weekly meetings being held on Wednesday 11:30.	introduced to enable children
	school	re-emburseu	Communication and confidence of	who are unable to attend
	SCHOOL		staff improved. Lunchtime teams in	afterschool, the opportunity to
	Create photo books for Dining Room,		place and Team Leaders rotating	try new sports
	KS1 playground and KS2 playground		throughout the Year.	ary new sports
	to promote the successes of the		amoughout the roam	
	lunchtime program		Supervisor teams develop to	
			become more independent and	
	Activity rota's created for a variety		proactive – Team Leaders in place	
	of sports and activities for all		and communication between staff	
	children to access at lunchtimes		has improved. More variety of	
			activities at lunchtime, with staffs	
			strengths being used.	
			Pupil interviews – School Council	
			enjoy the activities on the	
			playground but would like to see a	
			range of different activities to play.	











Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation
				£2471 - 13%
School focus with clarity on intended mpact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase number of pupils participating in physical activity during after school clubs. (KS2 target – 70% and KS1 target – 60%)	Deploy Evolve coaches to target Pupil Premium and EAL pupils	Evolve after school clubs	,	PE Coordinator and teaching staff to take on OSH provision Pupil audit in September for
	KSSP OSH Coaching	As part of the KSSP Subscription	Dodgeball, Athletics, Netball, Tri- Golf, Football, Gymnastics, Hockey, Fencing and Change 4 Life.	New Sports in After School Club Develop provision of PE and
		·	Fencing club carried out by KSSP as part of the buy in – Targeting girls in Year 3.	sports at lunchtimes – allocate zones for the playground, to be led by Play leaders and supervised by Lunchtime staff.
	Run new sports clubs and purchase equipment for After School Clubs	459.19	Afterschool club registers 59% of KS2 pupils attended afterschool clubs. 51% of pupil premier children attended clubs. 51% of KS1 pupils attended afterschool clubs. 40% of Pupil Premium children attended clubs. Twitter, Newsletters – Newsletters inform parents and children of current and upcoming afterschool clubs. Letters and Group calls keep parents up to date with club info.	
Increase number of opportunities for all pupils to participate in active 30 minutes by improving the lunchtime program.	Lunchtime supervisor staff to deliver active lunchtimes – rota of activities and areas on the playgrounds. Supervisors allocated to teams and	As part KSSP Package £16 – taxi to delivery pupils to	Evaluations from Lunchtime Supervisors on Impact of new lunchtime program – End of each half term Weekly meetings held – Supervisors deployed in teams and	Lunchtime supervisor staff to work alongside the PE Coordinator to deliver active lunchtimes.
	responsible for rotating, setting up	Bronze	more activities are being delivered	Current play leaders to buddy (











	and facilitating physical activities	Ambassador	on the playground – Survey of least	with new Year 5 leaders and
		training	active completed in Summer Term 1	coach them to become
	Current Year 6 play leaders to buddy		 C4L club introduced and invited to 	independent leaders in the
	up with new Year 5 leaders and	£735.39 – new	attend club. 24/32 (75%) children	Autumn Term 2019. This will
	coach them to become independent	equipment for	<mark>attended</mark>	increase number of Sports
	leaders in the Autumn Term. This	playgrounds at		Leaders to 20%.
	will increase number of Sports	lunchtime	20% of children involved in leading	
	Leaders to 20%.		active lunchtimes Bronze	Current Year 2 play leaders to
			Ambassador Training and Sports	buddy up with new play leaders
	KSSP to deliver Year 2 play leader		Crew training completed by KSSP	to become independent leaders
	training in Spring Term		8 KS1 Play Leaders	in Autumn Term 2019
			20 KS2 Play Leaders	
	Lunchtime Supervisors to monitor		2 Bronze ambassadors	Work alongside Health Mentor
	least active and work alongside PE		8 Sports Crew	to improve provision for least
	Coordinator on a case study for			active members of school.
	group of children		Bronze ambassadors to lead the St	
			Wilfrid's Sports Crew and lead	Provision put in place to allow all
	Sports Crew training for a group of		competitions at lunchtimes, report	children to access 30 active
	children led by the KKSP – including		on afterschool clubs and	minutes.
	sending 2 children on the Bronze		competitions – Table tennis	
	Ambassador training		tournament for Year 3&4 organised	
			and completed by Bronze	
			Ambassadors and Sports Crew.	
To provide opportunities for targeted	SEND pupils to attend inclusion	KSSP Buy-in	Registers, Pictures, Twitter, School	Continue to target groups of
groups of children.	Festival (EAL)		Website. Attended Active Girls Day	children to engage in PE and
		£276 – travel	and Inclusion Festival (EAL group)	Sports – PP, Girls and EAL
	Active girls day	Costs		
			Pupil View forms – Cheerleading and	-
	C4L Festival	£195 – staff	Fencing Clubs for Girls. C4L club for	festivals within school – 2019-
		cover costs	the least active in school	20
	Primary Inclusion Festival			
			Track impact on focused groups and	Meet with girls in KS2 to discuss
			how they respond to PE and sport –	opportunities for OSH and
			SW to feedback on impact of Sports	competitions within school
			on EAL group she teaches –	
			Conversations show EAL children	
			more engaged with PE and Sports	









			lessons and are attending more clubs. (58% of EAL children engaged with afterschool clubs.)	
Continue participation of swimming in KS1 to improve water confidence and swimming 5m	Year 1 to attend 6 weeks of swimming and Year 2 to attend 6 weeks of swimming at Castlevale Swimming baths.	£2000	Registers of children attending Swimming Improve on last year's data (Year 1 – 8/58 could swim 5m plus and 50/58 increased their water confidence. Year 2 – 5/59 could swim 5m plus and 54/59 increased their water confidence.) Only Year 2 attended swimming this academic year – 15/60 could swim 5m plus and 60/60 improved their water confidence (having the whole term contributed hugely)	Continue provision of KS1 swimming where possible. Encourage OSH swimming with families









Key indicator 5: Increased participation	Percentage of total allocation			
				£80 - 0.4%
chool focus with clarity on intended mpact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase the number of competitive sports opportunities for all Key Stages	Implement Intra-school competitions within Key Stage 2.	KSSP Buy-In	Register of children attending competitions at Intra and Inter school –	Continue commitment to KSS and CSSA events.
	Attend KS2 competitions on KSSP calendar Attend KS1 competitions on KSSP calendar	£276 – travel Costs	10 Y5/6 to Hockey Tournament 10 Y3/4 to football tournament 12 KS2 EAL to Inclusion festival 10 KS2 Girl to Active Girls Day 10 Y3/4 to Archery, 12 Y3/4 to Athletics,	Encourage different staff to participate or support in OSH clubs Continue to participate in KSZ competitions
	Half Termly personal challenges Attend CSSA competitions – Swimming Gala, Athletics, Rounders, Netball, Football	£80.00	10 Y5/6 to Basketball, 10 Y5/6 to Cricket 10 Y5/6 to Fencing competitions 10 Y5/6 to Swimming Gala Staff to Netball competition	Introduce KS1 children to competitions I 2019/20
			Sports days held for EYFS, KS1 and KS2 – Summer Term	
			All children to participate in personal challenges throughout the year – Autumn term – Athlete visit Challenge Zone on the Playground Whole School Personal Challenges throughout lunchtime – improved focus at lunchtime and number of	
			children being active at once. KSSP Medal table Achieve Silver School Games Mark (Pending)	









	Photos, school website, twitter, Newsletter	





